

PROPOSED ROAD WORK

COLOR CODE KEY:

No Highlight

Not urgent. They have more to do with drive comfort at this point, and I don't foresee their cost rising rapidly if left until we have the money for it.

Blue Highlight: These are areas that we need to get done sooner than later. Their cost will continue to increase, especially when you consider the damage that will ensue further down the road from drainage issues. Many of these projects involve issues of drainage, and damage from erosion.

Yellow Highlight: These are areas that we need to get done now. Not doing so will lead to increased costs down the line. Major drainage issues that are deteriorating a growing portion of the road due to erosion.

Red Highlight: Not doing these now will cost us the most later down the line. These are sections with poor drainage, poor drivability, and the potential to produce higher costs rapidly. All the same problems that we face with yellow highlighted sections, but higher priority due to their higher future cost.

Section	Work to Be Done	Cost
Front of the Road to First Bridge		
	Ditching w/ Skip Loader	\$125
Bridge 1 to Bridge 2	Ditching as needed, get ditches to flow, grading to get cross slope back in road, 8 transfers of base rock. 12 Hours of Skiploader work. 2 water trucks. 4 hours of Blade work. 4 hours of labor. 4 hours of roller.	\$9,480.00

Bridge 2 to Palm Drive	Ditching, widen turn into bridge, 2.5 loads of rock. 1 Water truck, 8 hours of Skip Loader, 2 Hrs of Smooth Drum.	\$3,750.00
Road Section Above Palm	Ditching	\$125.00
End of Asphalt to Just Above Judy's Trailer	Ditching and rock from end of asphalt to just above trailer. 8 hours of Skiploader, 3 Hours of Blade, 3 Hours of Smooth Drum, 2 Hours of Labor, 6 loads of Rock, 1 Water Truck	\$6,705
Bottom of Ron's Rd	Remove Berm	\$125
Slide before 3rd Bridge	One box of Base to smoothen out Rd and achieve drainage at slide before 3rd bridge. 1.5 hours of Skiploader, .5 Roller, .5 labor, and one box of Rock.	\$644.00
Right Before 3rd Bridge	One Box of Base to Smoothen out Rd coming into Bridge3. Same work requirements as above.	\$644
3rd Bridge to Jose's	Ditching, Road grading, and rock. Get inslope back across rd. 1 Water Truck. 2 hours of Blade, 3 hours of smooth blade, 3 hours of labor, 8 hours of Skiploader, 4 loads of base.	\$5,190
Section in front of and just past Jose's	Ditching, grading in front of Jose's, get standing water off side of road, rock rd. 6 hours of Skiploader, 1.5 hours of Blade, 2 hours of smooth drum, 2.5 hours of labor, 2 loads of base rock.	\$2,873.00
Deer Creek Past Ramble	Ditching and grading past Ramble, re-establish cross slope of Road. 5 loads of rock, 8 hours of ditching, 8 hours of grading, 4 hours of smooth drum, 4 hours of labor, 1 water truck.	\$6,740.00

Jack's Rd.	Some ditching, and base rock @ sharp left turn just past bridge. 2 loads of base rock, 5 hours of Skiploader, 2 hours of Smoothdrum, 3 hours of labor, 1 Water truck, 2 loads of rock.	\$2,910
Hartman Creek	Touch up pothole sections and rolling dips on Hartman, including ditching on slope past the next bend after Taxi Cab turnout, plus ditching. 6 hours of Skiploader, 2.5 hours of Smooth drum, 3.5 hours of labor, 1 water truck, 2 loads of rock.	\$3,141
Lower Ramble	Re-grade and rock lower Ramble. 7 loads of Rock. 14 hours of Skip loader, 4 hours of Smooth drum, 6 hours of labor, 1 water truck.	\$8,020
Lower Ramble @ Little Buck	Fix drainage at intersection of Little Buck and Ramble. Rock Ramble from big culvert up to last seasons rock. One transfer on little buck, three on Ramble right at interesection. 8 hours of Skiploader, 3 hours of Smooth drum, 5 hours of labor, 4 loads of rock, 1 water truck.	\$4,960
Ramble @ Mike Brown's	2 loads below new rolling dip just before Mike Browns and one Load Above that. 6.5 hours of Skip loader, 2.5 hours of Smooth Drum, 4 horus of Labor, 1 Water Truck, and 3 loads of \$2	\$3,936
Sharp left turn below Deer Creek Heights	Grading, rolling dip, 4 loads of Rock (Including rocking the turn and the hill just past it) 4 loads of Rock, 8 hours of Skip loader, 3 hours of Smooth Drum, 5 hours of labor, 1 Water truck.	\$4,960
Fix rolling dip @ Deer Creek Heights	One load of Base rock, 2 hours of Skip loader, .5 hours of Smooth Drum, 1.5 hours of labor.	\$1,121.00

Asphalt Sealing	This is a rough estimate. Not sure what actual costs would be. But 10k is the least we would be look at spending given the amount of pavement that we have to cover.	\$10,000
	Total:	\$75,449
	Urgency Code Red:	\$14,610.00
	Urgency Code Yellow:	\$12,037
	Urgency Code Blue:	\$27,078.00
	Urgency Code Red + Yellow:	\$26,647.00